

City of Baytown FY27 CIP

Presenter

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Water & Utilities



SSO Pipe Replacement

Proposed FY27 budget: \$1.4 million

BAWA Treatment & Electrical Improvements

\$650,000 for Electrical upgrades, Sedimentation basin and chemical feed improvements.

Central District WWTP Improvements

\$2.7 million for Aeration, Clarifier, Generator and Solids Handling Improvements.

Northeast WWTP Improvements

Proposed FY27 budget: \$2.40 million.

BAWA PFAS Regulatory Treatment Project

Current estimated \$9 million for the PFAS improvements for BAWA Main and East Plant.



Facilities & Buildings



Fire Station 4 Replacement

Proposed FY27 budget: \$4.25 million.

Sterling Municipal Library & Outdoor Improvements

Proposed FY27 budget: \$3.25 million.

Future Projects include

Fire and Police Training Building

Estimated at \$5.5 million



Parks & Public Spaces



Park Operations Service Center

Proposed FY27 budget: \$400,000 from the Parks Special Fund.

Goose Creek Trail Extension: Phase 8

Proposed FY27 budget: \$200,000

Tabbs Bay Conceptual Plan

Proposed FY27 budget: \$140,000

Bayland Marina Dredging

\$1.6 million allocated for FY27

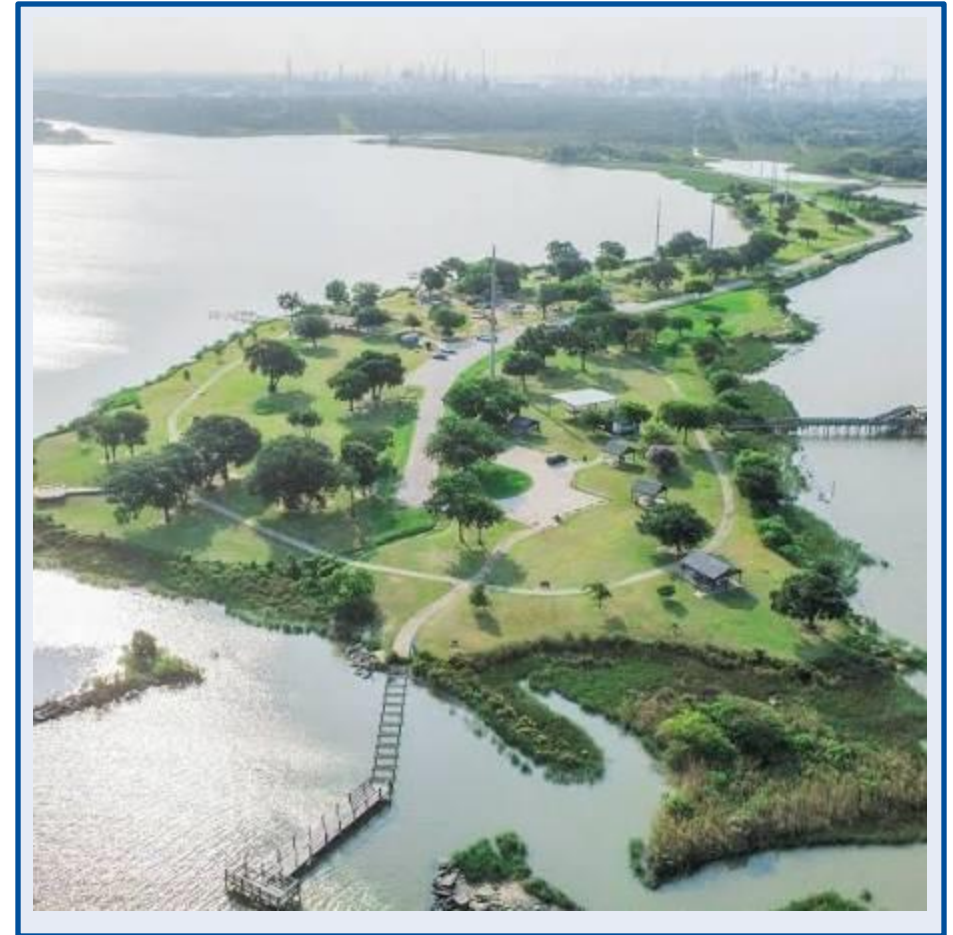
Future projects include

Jenkins Clubhouse, Road Realignment, & Soccer Pitch

Estimated 4.4 Million

Baytown Nature Center Building Design

\$2.5 million



Transportation & Streets



North Alexander Traffic Signal Relocation Program

Proposed FY27 budget: \$6.899 million from FY26 general obligation bonds.

Sidewalk & Pedestrian Crossing ADA Improvements

Proposed FY27 budget: \$2.50 million from FY26 general obligation bonds.

Annual Signal Modernization

Proposed FY27 budget: \$475,000.

Future Transportation and Streets needs total

\$43 Million



Questions?

