



APWA CIP Briefing

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OUR MISSION

Plan, implement, and maintain flood risk reduction projects guided by community and natural values.



Community Development Block Grants (CDBG)



Harris County Overall

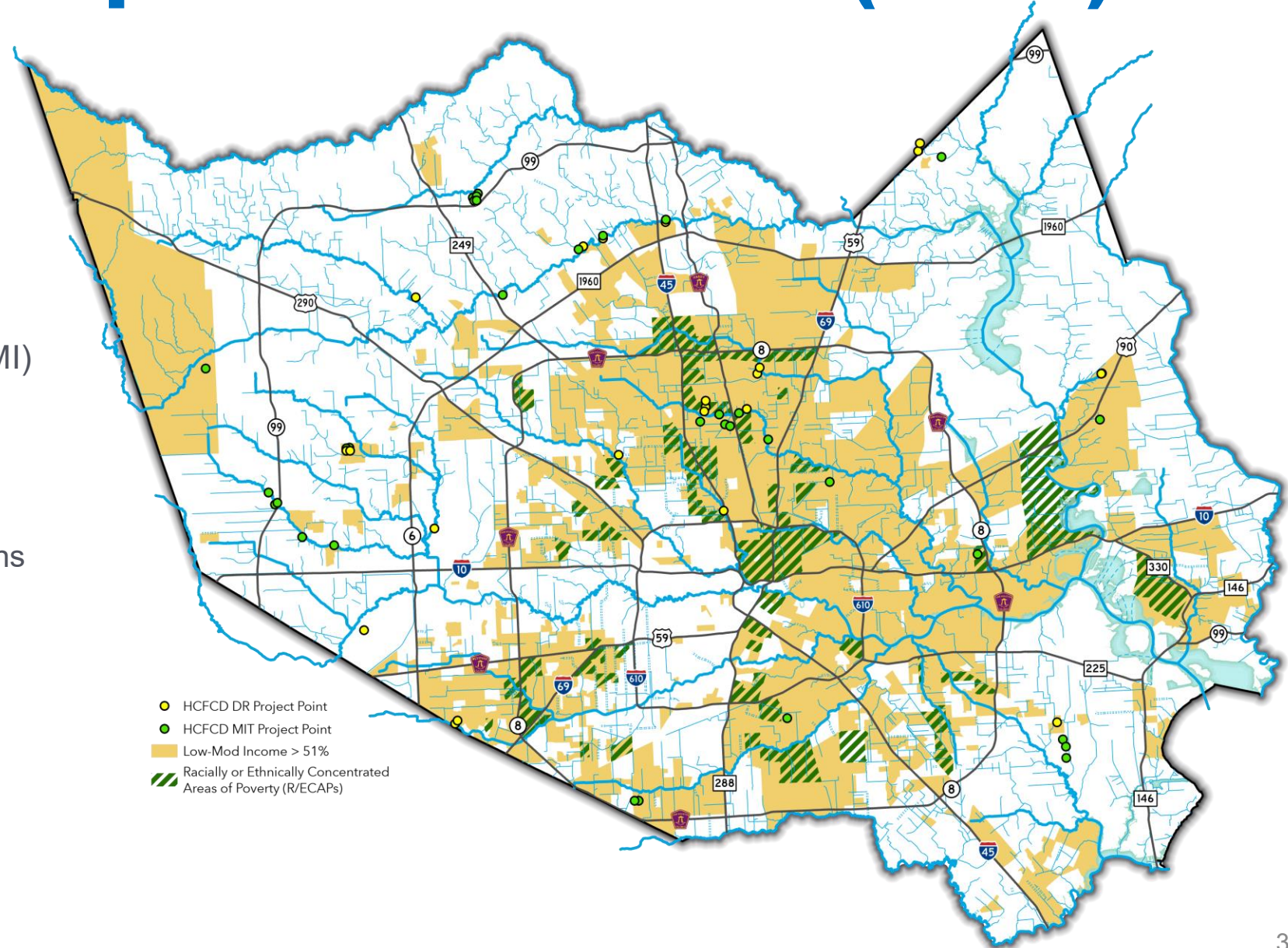
- 4.7 million population
- 43.4% low-to-moderate income (LMI)

CDBG-MIT (Mitigation)

- 19 projects
- \$542 million+ in CDBG funds
- Nearly \$80 million in local contributions

CDBG-DR (Disaster Recovery)

- 13 projects
- Nearly \$322 million in CDBG funds
- \$45 million+ in local contributions





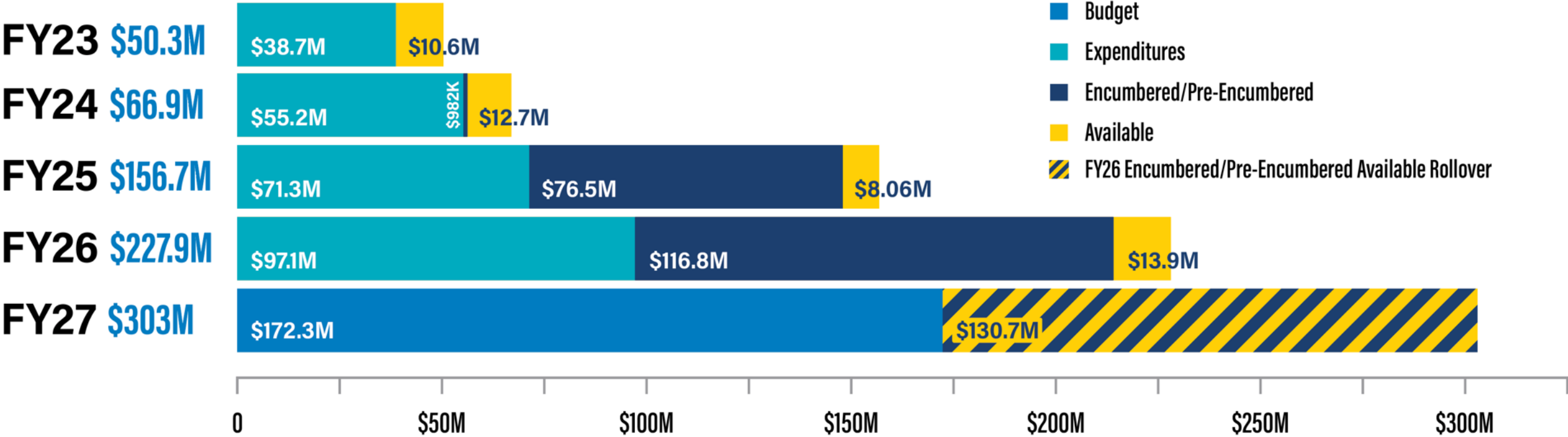
Where We Started:

Voters approved \$100 million a year for flood control maintenance

What We've Done:

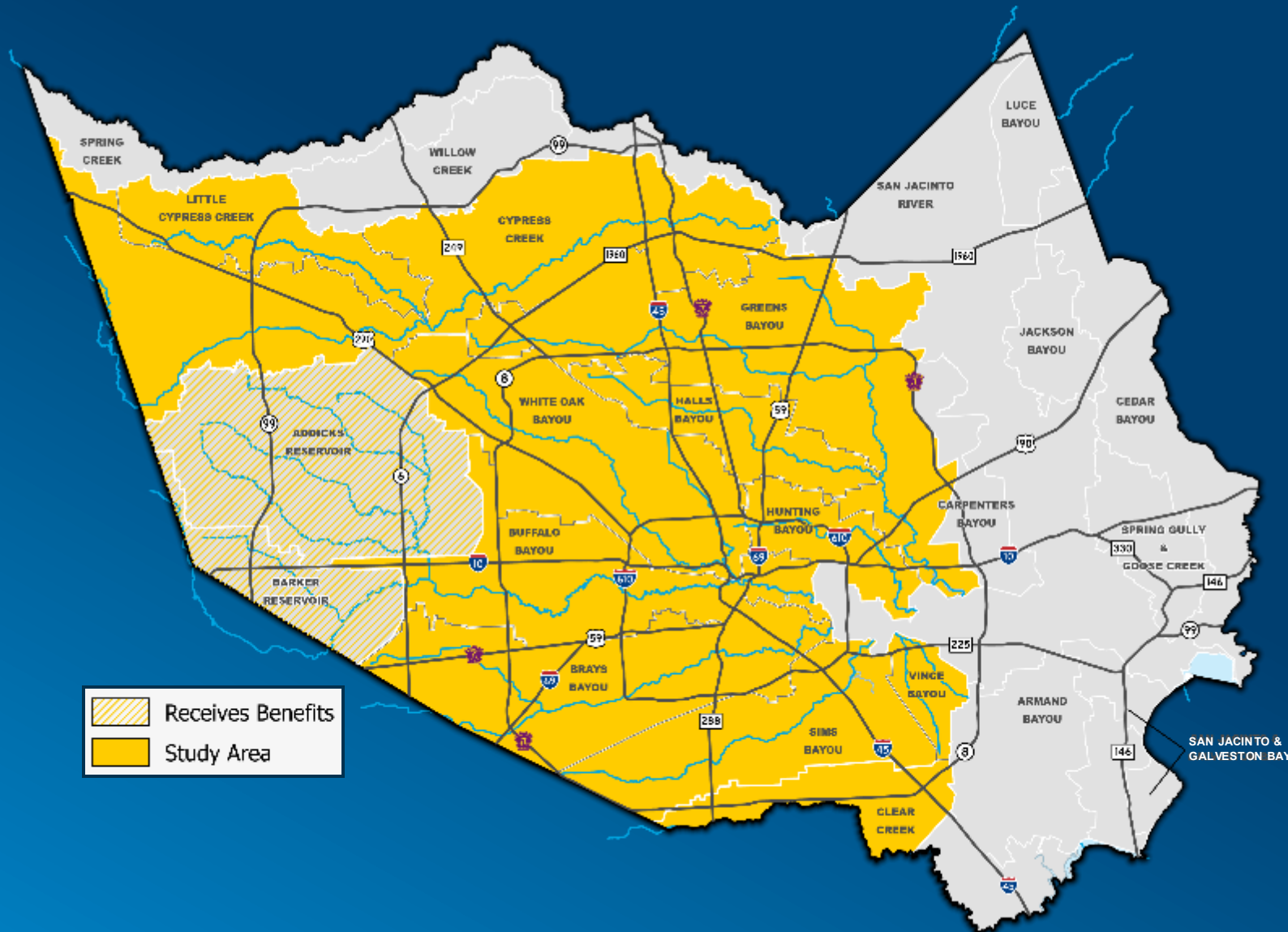
Scaled up the program to manage a larger workload

Operations and Maintenance Budget



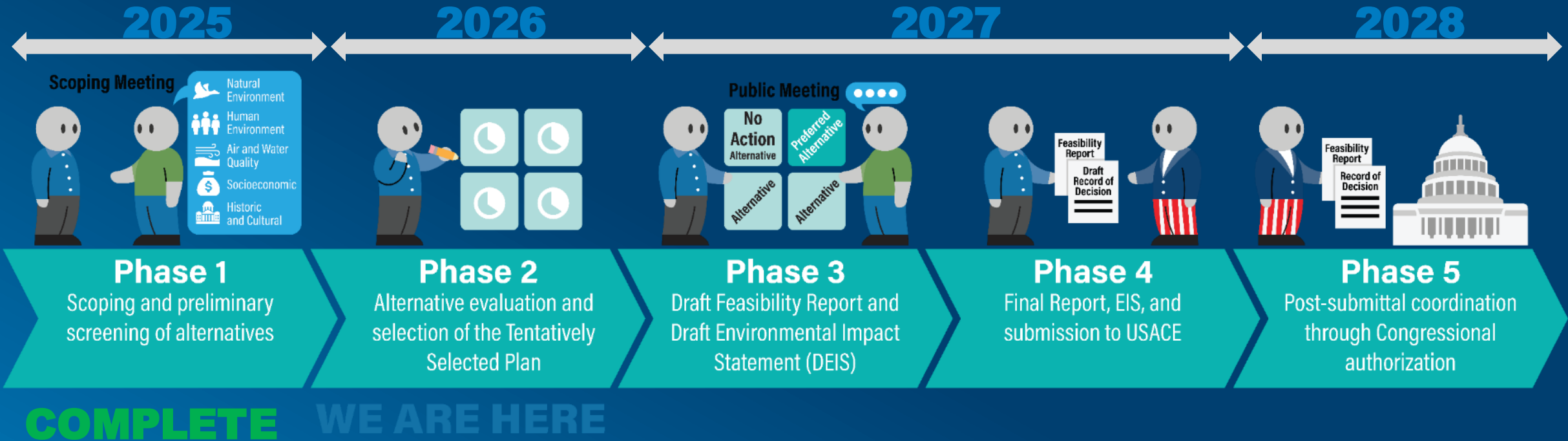
**FY26 budget is projected totals for EOY*
**FY27 budget is preliminary*

SAFER Study Area



- Long-term, large-scale projects
- 11 watersheds studied together
- Section 203: federal cost sharing
- Improves resilience

SAFER Study Process & Timeline



[illegible]

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12-MONTH BID CALENDAR

hcfcd.org/procurement

Q4 2026

9 projects
\$54 million

Based on current understanding of timelines for permit and partnership approvals

12-MONTH BID CALENDAR

hcfcd.org/procurement

Q1 2027

7 projects
\$34 million

Based on current understanding of timelines for permit and partnership approvals

12-MONTH OUTLOOK REQUEST FOR QUALIFICATION AND PROPOSAL (RFQ/ RFP) (Q3 2026 to Q2 2027)

PCT	PROJECT ID	DESCRIPTION	PARTNERSHIP	PROJECTED ADVERTISEMENT
1,2,3,4	Z100-00-00-Y162	Owners Agent - Alternative Project Delivery	N/A	Q3 2026
1	P118-08-00-E002	P118-08-00 Channel Conveyance Improvements Phase II	TWDB	
1,2	P100-00-00-E015	Greens Bayou Mid-Reach CCI Segment 2	TWDB	Q4 2026
2	P518-XX-XX-E00X	Halls Aldine Westfield South Stormwater Detention Basin Project	TWDB	
1	A500-04-00-E002	Clear Creek Federal Flood Risk Management Project - Phase 2 - Hughes SWDB	USACE	
1,2,3,4	Z100-00-00-P044	Solutions for Advancing Floodplain Evaluation and Resilience (SAFER) Study - Independent Technical Reviewer	USACE	
1	A500-11-00-E001	Clear Creek Federal Flood Risk Management Project - Phase 3 - City of Pearland SWDB	USACE	
1	A500-13-00-E001	Clear Creek Federal Flood Risk Management Project - Phase 5A - Wayside SWDB	USACE	
1	A500-15-00-E001	Clear Creek Federal Flood Risk Management Project - Phase 4A - IBC SWDB	USACE	Q1 2027
1,2	A100-00-00-G002	Clear Creek Federal Flood Risk Management Project - Programmatic H&H Analysis	USACE	
2	P138-01-01-G001	P138-01-01 Channel Improvement	FEMA	
1	A100-00-00-E009	Clear Creek Federal Flood Risk Management Project - Phase 5B - CCI from Mykawa to Cullen	USACE	
1	A100-00-00-E002	Clear Creek Federal Flood Risk Management Project - Phase 4B - CCI from Pearland Pkwy to Mykawa	USACE	

Note:
- Information provided as of 9/15/2026. Items shown in **green** font are completed
- Target timelines are based on current understanding of funding, agreements, and partnership approvals. They will be updated as needed based on additional information.

RFPs/ RFQs

hcfcd.org/procurement

THANK YOU!

